

**CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: September 30, 2017  
100% OF YEAR**

<i>Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0	10,168	0	44,809	23%	34,641
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$10,168</b>	<b>\$0</b>	<b>\$44,809</b>	<b>23%</b>	<b>\$34,641</b>
<b>EXPENDITURE</b>						
3018 Byrne	0	10,168	0	44,809	23%	34,641
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$10,168</b>	<b>\$0</b>	<b>\$44,809</b>	<b>23%</b>	<b>\$34,641</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	