

**CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: September 30, 2017
100% OF YEAR**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	2,074	104,410	0	227,562	46%	123,152
TOTAL REVENUE	\$2,074	\$104,410	\$0	\$227,562	46%	\$123,152
EXPENDITURE						
3015 Victims of Crime Act Grant	1,808	16,689	0	20,995	79%	4,306
3026 Federal-Aid Highway	0	17,276	0	17,276	100%	0
3030 Homeland Security	0	70,445	0	189,291	37%	118,846
TOTAL EXPENDITURE	\$1,808	\$104,410	\$0	\$227,562	46%	\$123,152
SURPLUS (DEFICIT)	\$266	\$0	\$0	\$0	0%	