

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2017
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,899	37,215	0	47,150	79%	9,935
49651	Special event- teen program	0	833	0	1,450	57%	617
49656	Special event- Snowfest	0	31,192	0	32,471	96%	1,279
49659	Special Event- Kids Konnection	0	3,951	0	7,900	50%	3,949
49660	Special event- Easter egg hunt	0	16,386	0	17,000	96%	614
49662	Special Event- 4th Of July	0	43,179	0	43,179	100%	0
49666	Special event- Halloween	1,167	15,684	0	18,500	85%	2,816
49670	Special event- Pines Day	0	29,206	0	34,000	86%	4,794
Sub Total		\$3,066	\$177,644	\$0	\$201,650	88%	\$24,006
Total for the Division		\$3,066	\$177,644	\$0	\$201,650	88%	\$24,006