

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2017  
100% OF YEAR**

<b>Object</b>	<b>Account Description</b>	<b>Current</b>	<b>Year To Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Available Funds</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2014 2014 Grant Year</b>							
<u>Personnel Services</u>							
14000	Overtime	0	8,442	0	8,442	100%	(0)
<b>Sub Total</b>		<b>\$0</b>	<b>\$8,442</b>	<b>\$0</b>	<b>\$8,442</b>	<b>100%</b>	<b>(\$0)</b>
<b>Total for the Project</b>			<b>\$8,442</b>		<b>\$8,442</b>	<b>100%</b>	<b>(\$0)</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	1,366	0	1,430	96%	64
52653	Computer equipment < \$1000	0	359	0	400	90%	41
<b>Sub Total</b>		<b>\$0</b>	<b>\$1,726</b>	<b>\$0</b>	<b>\$1,830</b>	<b>94%</b>	<b>\$104</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	1,852	0%	1,852
64055	Laptop/Tablet	0	0	0	8,923	0%	8,923
64400	Other equipment	0	0	0	4,871	0%	4,871
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,646</b>	<b>0%</b>	<b>\$15,646</b>
<b>Total for the Project</b>			<b>\$1,726</b>		<b>\$17,476</b>	<b>10%</b>	<b>\$15,750</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,891	0%	18,891
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,891</b>	<b>0%</b>	<b>\$18,891</b>
<b>Total for the Project</b>					<b>\$18,891</b>		<b>\$18,891</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$10,168</b>	<b>\$0</b>	<b>\$44,809</b>	<b>23%</b>	<b>\$34,641</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$10,168</b>	<b>\$0</b>	<b>\$44,809</b>	<b>23%</b>	<b>\$34,641</b>