

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2017
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2015 2015 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	70,445	0	71,114	99%	669
Sub Total		\$0	\$70,445	\$0	\$71,114	99%	\$669
Total for the Project			\$70,445		\$71,114	99%	\$669
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2016 2016 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	47,184	0%	47,184
64400	Other equipment	0	0	0	70,993	0%	70,993
Sub Total		\$0	\$0	\$0	\$118,177	0%	\$118,177
Total for the Project					\$118,177		\$118,177
Total for the Division		\$0	\$70,445	\$0	\$189,291	37%	\$118,846