

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2017
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(266)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,568	14,550	0	17,160	85%	2,610
21000	Social Security- matching	120	1,113	0	1,313	85%	200
Sub Total		\$1,421	\$15,663	\$0	\$18,473	85%	\$2,810
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	386	386	0	522	74%	136
55229	Training	0	640	0	2,000	32%	1,360
Sub Total		\$386	\$1,026	\$0	\$2,522	41%	\$1,496
Total for the Division		\$1,808	\$16,689	\$0	\$20,995	79%	\$4,306