

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: October 31, 2016
 8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
134 FDLE - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	0	0	0	3,000	0%	3,000
OTHER SOURCES	0	0	0	666,941	0%	666,941
TOTAL REVENUE	\$0	\$0	\$0	\$669,941	0%	\$669,941
EXPENDITURE						
3004 FDLE	0	0	19,500	669,941	3%	650,441
TOTAL EXPENDITURE	\$0	\$0	\$19,500	\$669,941	3%	\$650,441
SURPLUS (DEFICIT)	\$0	\$0	\$19,500	\$0	-3%	