

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: October 31, 2016
8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,066	1,066	0	92,109	1%	91,043
TOTAL REVENUE	\$1,066	\$1,066	\$0	\$92,109	1%	\$91,043
EXPENDITURE						
3015 Victims of Crime Act Grant	1,409	1,409	0	20,995	7%	19,586
3030 Homeland Security	0	0	0	71,114	0%	71,114
TOTAL EXPENDITURE	\$1,409	\$1,409	\$0	\$92,109	2%	\$90,700
SURPLUS (DEFICIT)	(\$343)	(\$343)	\$0	\$0	-0%	