

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: October 31, 2016
8% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
128 Community Bus Program								
INTERGOVERNMENTAL REVENUE								
Grants From Other Local Units								
337410	8004		Broward county transit grant	0	0	259,236	0%	259,236
337410	8004	42	Broward county transit grant	0	0	49,359	0%	49,359
Sub Total	Grants From Other Local Units			\$0.00	\$0.00	\$308,595	0%	\$308,595
TOTAL	INTERGOVERNMENTAL REVENUE			\$0.00	\$0.00	\$308,595	0%	\$308,595
OTHER SOURCES								
Interfund Transfers								
381020	8001		Transfer from General Fund	0	0	206,216	0%	206,216
381100	8004		Transfer from Road & Bridge Fund	0	0	283,313	0%	283,313
Sub Total	Interfund Transfers			\$0.00	\$0.00	\$489,529	0%	\$489,529
TOTAL	OTHER SOURCES			\$0.00	\$0.00	\$489,529	0%	\$489,529
TOTAL	128 Community Bus Program			\$0.00	\$0.00	\$798,124	0%	\$798,124