

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2016
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	4,817	4,817	0	120,735	4%	115,918
54000	Police Training- Std Bnd \$2	0	0	8,000	120,787	7%	112,787
Sub Total		\$4,817	\$4,817	\$8,000	\$241,522	5%	\$228,705
Total	<i>for the Division</i>	\$4,817	\$4,817	\$8,000	\$241,522	5%	\$228,705
Total	<i>for the Fund</i>	\$4,817	\$4,817	\$8,000	\$241,522	5%	\$228,705