

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2016
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	343	343	0	0	0%	(343)
13576	P/T Victim's Advocate Grant	990	990	0	17,160	6%	16,170
21000	Social Security- matching	76	76	0	1,313	6%	1,237
Sub Total		\$1,409	\$1,409	\$0	\$18,473	8%	\$17,064
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,522	0%	\$2,522
Total for the Division		\$1,409	\$1,409	\$0	\$20,995	7%	\$19,586

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2015 2015 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	71,114	0%	71,114
Sub Total		\$0	\$0	\$0	\$71,114	0%	\$71,114
Total for the Project					\$71,114		\$71,114
Total for the Division		\$0	\$0	\$0	\$71,114	0%	\$71,114
Total for the Fund		\$1,409	\$1,409	\$0	\$92,109	2%	\$90,700