

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2016
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	60,893	0%	60,893
52540	Fuel	4,667	4,667	0	56,000	8%	51,333
Sub Total		\$4,667	\$4,667	\$0	\$116,893	4%	\$112,226
Total for the Project		\$4,667	\$4,667		\$116,893	4%	\$112,226
Total for the Division		\$4,667	\$4,667	\$0	\$116,893	4%	\$112,226