

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,615	1,615	0	35,616	5%	34,001
MISCELLANEOUS REVENUE	(82)	(82)	0	1,000	-8%	1,082
OTHER SOURCES	0	0	0	204,906	0%	204,906
TOTAL REVENUE	\$1,533	\$1,533	\$0	\$241,522	1%	\$239,989
EXPENDITURE						
3013 \$2 Police Education	1,171	5,988	8,000	241,522	6%	227,534
TOTAL EXPENDITURE	\$1,171	\$5,988	\$8,000	\$241,522	6%	\$227,534
SURPLUS (DEFICIT)	\$362	(\$4,455)	\$8,000	\$0	-5%	