

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

<i>Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Encumbrances</i>	<i>Budget</i>	<i>PCT</i>	<i>Unencumbered</i>
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	(259)	(259)	0	3,000	-9%	3,259
OTHER SOURCES	0	0	0	710,282	0%	710,282
TOTAL REVENUE	(\$259)	(\$259)	\$0	\$713,282	-0%	\$713,541
EXPENDITURE						
3012 Justice Confiscated	0	0	391,919	713,282	55%	321,363
TOTAL EXPENDITURE	\$0	\$0	\$391,919	\$713,282	55%	\$321,363
SURPLUS (DEFICIT)	(\$259)	(\$259)	\$391,919	\$0	-55%	