

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,421	2,487	0	92,109	3%	89,622
TOTAL REVENUE	\$1,421	\$2,487	\$0	\$92,109	3%	\$89,622
EXPENDITURE						
3015 Victims of Crime Act Grant	1,678	3,087	0	20,995	15%	17,908
3030 Homeland Security	0	0	0	71,114	0%	71,114
TOTAL EXPENDITURE	\$1,678	\$3,087	\$0	\$92,109	3%	\$89,022
SURPLUS (DEFICIT)	(\$257)	(\$600)	\$0	\$0	-1%	