

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	157,630	157,630	1,678,585	9%	1,520,955
331900	8006		Community dev block grant	5,165	9,832	116,893	8%	107,061
331903	600		Neighborhood Stabilization Program (NS	0	0	470,868	0%	470,868
331904	600		NSP Program Income	191,994	191,994	191,994	100%	0
331930	600		HOME Grant	5,133	5,133	428,815	1%	423,682
Sub Total		Federal Grants		\$359,922	\$364,589	\$2,887,155	13%	\$2,522,566
TOTAL		INTERGOVERNMENTAL REVENUE		\$359,922	\$364,589	\$2,887,155	13%	\$2,522,566
TOTAL		121 HUD Grants CDBG/HOME		\$359,922	\$364,589	\$2,887,155	13%	\$2,522,566