

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	6,735	8,217	0	47,150	17%	38,933
49651	Special event- teen program	0	338	0	1,450	23%	1,112
49656	Special event- Xmas/Chanukah	817	1,204	22,315	35,650	66%	12,131
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	0	0	0	13,000	0%	13,000
49662	Special Event- 4th Of July	0	0	0	40,000	0%	40,000
49666	Special event- Halloween contest	9,777	14,337	0	13,500	106%	(837)
49670	Special event- Pines Day	0	0	0	43,000	0%	43,000
Sub Total		\$17,328	\$24,095	\$22,315	\$201,650	23%	\$155,240
Total for the Division		\$17,328	\$24,095	\$22,315	\$201,650	23%	\$155,240