

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,967	19,967	0	239,604	8%	219,637
31350	Professional services- on site	39,408	39,408	0	472,891	8%	433,484
31360	Professional services- legal advisor	11,632	11,632	0	139,586	8%	127,954
31500	Professional services- other	4,298	4,298	0	51,577	8%	47,279
51100	Office supplies	2,105	2,105	0	20,301	10%	18,196
52950	Out of pocket expenses	429	429	0	5,150	8%	4,721
Sub Total		\$77,839	\$77,839	\$0	\$929,109	8%	\$851,270
Total for the Division		\$77,839	\$77,839	\$0	\$929,109	8%	\$851,270