

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,171	5,988	0	120,735	5%	114,747
54000	Police Training- Std Bnd \$2	0	0	8,000	120,787	7%	112,787
Sub Total		\$1,171	\$5,988	\$8,000	\$241,522	6%	\$227,534
Total for the Division		\$1,171	\$5,988	\$8,000	\$241,522	6%	\$227,534
Total for the Fund		\$1,171	\$5,988	\$8,000	\$241,522	6%	\$227,534