

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2016  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>128 Community Bus Program</b>							
<b>544 Transit system</b>							
<b>8001 Community Services</b>							
<u>Operating Expenditure/Expenses</u>							
31400	Professional services- medical	0	0	0	400	0%	400
31500	Professional services- other	32	32	0	200	16%	168
34300	Contract- laundry & cleaning	21	21	250	300	90%	29
34990	Contractual services- other	18,171	28,914	0	116,216	25%	87,302
46250	R & M equipment	0	32	0	600	5%	568
46300	R & M motor vehicles	851	901	0	50,000	2%	49,099
52540	Fuel	2,091	5,008	0	35,000	14%	29,992
52652	Software < than \$1000 &/or licenses	0	0	0	3,500	0%	3,500
<b>Sub Total</b>		<b>\$21,166</b>	<b>\$34,908</b>	<b>\$250</b>	<b>\$206,216</b>	<b>17%</b>	<b>\$171,058</b>
<b>Total for the Division</b>		<b>\$21,166</b>	<b>\$34,908</b>	<b>\$250</b>	<b>\$206,216</b>	<b>17%</b>	<b>\$171,058</b>