

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2016
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	60,893	0%	60,893
52540	Fuel	5,165	9,832	0	56,000	18%	46,168
Sub Total		\$5,165	\$9,832	\$0	\$116,893	8%	\$107,061
Total for the Project		\$5,165	\$9,832		\$116,893	8%	\$107,061
Total for the Division		\$5,165	\$9,832	\$0	\$116,893	8%	\$107,061