

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2016  
17% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2014 2014 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	10	10	0	31,854	0%	31,844
49216	Home Buyer Assistance	0	0	0	200,000	0%	200,000
<b>Sub Total</b>		<b>\$10</b>	<b>\$10</b>	<b>\$0</b>	<b>\$231,854</b>	<b>0%</b>	<b>\$231,844</b>
<b>Total for the Project</b>		<b>\$10</b>	<b>\$10</b>		<b>\$231,854</b>	<b>0%</b>	<b>\$231,844</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	18	0%	18
34991	Home repair/weatherization	2,500	2,500	0	503,478	0%	500,978
49208	Home owner counseling	1,500	1,500	0	22,000	7%	20,500
49216	Home Buyer Assistance	40,000	40,000	0	49,926	80%	9,926
<b>Sub Total</b>		<b>\$44,000</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$575,422</b>	<b>8%</b>	<b>\$531,422</b>
<b>Total for the Project</b>		<b>\$44,000</b>	<b>\$44,000</b>		<b>\$575,422</b>	<b>8%</b>	<b>\$531,422</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2016 2016 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	16,780	16,780	61,311	101,036	77%	22,945
34991	Home repair/weatherization	0	0	0	623,022	0%	623,022
49208	Home owner counseling	0	0	0	25,000	0%	25,000

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2016 2016 Grant Year							
49216	Home Buyer Assistance	0	0	0	280,000	0%	280,000
<b>Sub Total</b>		<b>\$16,780</b>	<b>\$16,780</b>	<b>\$61,311</b>	<b>\$1,029,058</b>	<b>8%</b>	<b>\$950,967</b>
<b>Total for the Project</b>		<b>\$16,780</b>	<b>\$16,780</b>	<b>\$61,311</b>	<b>\$1,029,058</b>	<b>8%</b>	<b>\$950,967</b>
<b>Total for the Division</b>		<b>\$60,790</b>	<b>\$60,790</b>	<b>\$61,311</b>	<b>\$1,836,334</b>	<b>7%</b>	<b>\$1,714,233</b>
<b>Total for the Fund</b>		<b>\$60,790</b>	<b>\$60,790</b>	<b>\$61,311</b>	<b>\$1,836,334</b>	<b>7%</b>	<b>\$1,714,233</b>