

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: May 31, 2017
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	1,073	1,174	0	0	0%	(1,174)
MISCELLANEOUS REVENUE	983	2,040	0	3,000	68%	960
OTHER SOURCES	0	0	0	710,282	0%	710,282
TOTAL REVENUE	\$2,056	\$3,214	\$0	\$713,282	0%	\$710,068
EXPENDITURE						
3012 Justice Confiscated	130,039	131,565	260,454	713,282	55%	321,263
TOTAL EXPENDITURE	\$130,039	\$131,565	\$260,454	\$713,282	55%	\$321,263
SURPLUS (DEFICIT)	(\$127,983)	(\$128,351)	\$260,454	\$0	-55%	