

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: May 31, 2017  
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	8,442	8,442	0	44,809	19%	36,367
<b>TOTAL REVENUE</b>	<b>\$8,442</b>	<b>\$8,442</b>	<b>\$0</b>	<b>\$44,809</b>	<b>19%</b>	<b>\$36,367</b>
<b>EXPENDITURE</b>						
3018 Byrne	8,442	8,442	0	44,809	19%	36,367
<b>TOTAL EXPENDITURE</b>	<b>\$8,442</b>	<b>\$8,442</b>	<b>\$0</b>	<b>\$44,809</b>	<b>19%</b>	<b>\$36,367</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	