

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: May 31, 2017
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	7,747	98,813	0	109,109	91%	10,296
TOTAL REVENUE	\$7,747	\$98,813	\$0	\$109,109	91%	\$10,296
EXPENDITURE						
3015 Victims of Crime Act Grant	1,333	11,901	0	20,995	57%	9,094
3026 Federal-Aid Highway	6,682	17,000	0	17,000	100%	0
3030 Homeland Security	0	70,445	0	71,114	99%	669
TOTAL EXPENDITURE	\$8,014	\$99,346	\$0	\$109,109	91%	\$9,763
SURPLUS (DEFICIT)	(\$267)	(\$533)	\$0	\$0	-0%	