

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: May 31, 2017  
**67% OF YEAR**

**UNAUDITED**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331900	600		Community dev block grant	-9,845	186,089	1,678,585	11%	1,492,496
331900	8006		Community dev block grant	5,593	51,980	116,893	44%	64,913
331903	600		Neighborhood Stabilization Program (NS	0	0	470,868	0%	470,868
331905	600		CDBG Recaptured Income	18,780	59,522	59,522	100%	0
331909	600		NSP 2010 Program Income	0	192,494	192,494	100%	0
331930	600		HOME Grant	80,498	129,444	428,815	30%	299,371
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$95,026</b>	<b>\$619,528</b>	<b>\$2,947,177</b>	<b>21%</b>	<b>\$2,327,649</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$95,026</b>	<b>\$619,528</b>	<b>\$2,947,177</b>	<b>21%</b>	<b>\$2,327,649</b>
<b>TOTAL</b>	<b>121 HUD Grants CDBG/HOME</b>			<b>\$95,026</b>	<b>\$619,528</b>	<b>\$2,947,177</b>	<b>21%</b>	<b>\$2,327,649</b>