

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2017
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,329	28,784	0	47,150	61%	18,366
49651	Special event- teen program	0	338	0	1,450	23%	1,112
49656	Special event- Xmas/Chanukah	1,065	31,192	0	35,650	87%	4,458
49659	Special Event- Kids Konnection	3,951	3,951	0	7,900	50%	3,949
49660	Special event- Easter egg hunt	4,724	14,157	0	13,000	109%	(1,157)
49662	Special Event- 4th Of July	0	0	30,000	40,000	75%	10,000
49666	Special event- Halloween contest	0	14,337	0	13,500	106%	(837)
49670	Special event- Pines Day	19,554	24,208	0	43,000	56%	18,792
Sub Total		\$31,622	\$116,966	\$30,000	\$201,650	73%	\$54,684
Total for the Division		\$31,622	\$116,966	\$30,000	\$201,650	73%	\$54,684