

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2017
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,967	139,769	0	239,604	58%	99,835
31350	Professional services- on site	39,408	275,853	0	472,891	58%	197,039
31360	Professional services- legal advisor	11,632	81,425	0	139,586	58%	58,161
31500	Professional services- other	4,298	29,333	0	51,577	57%	22,244
51100	Office supplies	1,893	14,139	0	20,301	70%	6,162
52950	Out of pocket expenses	429	3,004	0	5,150	58%	2,146
Sub Total		\$77,626	\$543,523	\$0	\$929,109	58%	\$385,586
Total for the Division		\$77,626	\$543,523	\$0	\$929,109	58%	\$385,586