

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2017
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	267	533	0	0	0%	(533)
13576	P/T Victim's Advocate Grant	990	10,560	0	17,160	62%	6,600
21000	Social Security- matching	76	808	0	1,313	62%	505
Sub Total		\$1,333	\$11,901	\$0	\$18,473	64%	\$6,572
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,522	0%	\$2,522
Total for the Division		\$1,333	\$11,901	\$0	\$20,995	57%	\$9,094