

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2017  
**67% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	9,672	0	60,893	16%	51,221
52540	Fuel	5,593	42,308	0	56,000	76%	13,692
<b>Sub Total</b>		<b>\$5,593</b>	<b>\$51,980</b>	<b>\$0</b>	<b>\$116,893</b>	<b>44%</b>	<b>\$64,913</b>
<b>Total for the Project</b>		<b>\$5,593</b>	<b>\$51,980</b>		<b>\$116,893</b>	<b>44%</b>	<b>\$64,913</b>
<b>Total for the Division</b>		<b>\$5,593</b>	<b>\$51,980</b>	<b>\$0</b>	<b>\$116,893</b>	<b>44%</b>	<b>\$64,913</b>