

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: March 31, 2017
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	18	101	0	0	0%	(101)
MISCELLANEOUS REVENUE	1,123	944	0	3,000	31%	2,056
OTHER SOURCES	0	0	0	710,282	0%	710,282
TOTAL REVENUE	\$1,142	\$1,045	\$0	\$713,282	0%	\$712,237
EXPENDITURE						
3012 Justice Confiscated	0	12	391,907	713,282	55%	321,363
TOTAL EXPENDITURE	\$0	\$12	\$391,907	\$713,282	55%	\$321,363
SURPLUS (DEFICIT)	\$1,142	\$1,033	\$391,907	\$0	-55%	