

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: March 31, 2017  
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0	0	0	17,476	0%	17,476
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,476</b>	<b>0%</b>	<b>\$17,476</b>
<b>EXPENDITURE</b>						
3018 Byrne	0	0	6,296	17,476	36%	11,180
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,296</b>	<b>\$17,476</b>	<b>36%</b>	<b>\$11,180</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,296</b>	<b>\$0</b>	<b>-36%</b>	