

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: March 31, 2017
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	3,360	17,407	0	107,109	16%	89,702
TOTAL REVENUE	\$3,360	\$17,407	\$0	\$107,109	16%	\$89,702
EXPENDITURE						
3015 Victims of Crime Act Grant	1,598	9,147	0	20,995	44%	11,848
3026 Federal-Aid Highway	1,939	8,526	0	15,000	57%	6,474
3030 Homeland Security	28,585	70,445	0	71,114	99%	669
TOTAL EXPENDITURE	\$32,122	\$88,118	\$0	\$107,109	82%	\$18,991
SURPLUS (DEFICIT)	(\$28,762)	(\$70,711)	\$0	\$0	-66%	