

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: March 31, 2017  
50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>128 Community Bus Program</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Grants From Other Local Units</b>								
337410	8004		Broward county transit grant	0	127,295	259,236	49%	131,941
337410	8004	42	Broward county transit grant	0	24,202	49,359	49%	25,157
<b>Sub Total</b>	<b>Grants From Other Local Units</b>			<b>\$0.00</b>	<b>\$151,497</b>	<b>\$308,595</b>	<b>49%</b>	<b>\$157,098</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$0.00</b>	<b>\$151,497</b>	<b>\$308,595</b>	<b>49%</b>	<b>\$157,098</b>
<b>OTHER SOURCES</b>								
<b>Interfund Transfers</b>								
381020	8001		Transfer from General Fund	0	0	206,216	0%	206,216
381100	8004		Transfer from Road & Bridge Fund	0	0	283,313	0%	283,313
<b>Sub Total</b>	<b>Interfund Transfers</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$489,529</b>	<b>0%</b>	<b>\$489,529</b>
<b>TOTAL</b>	<b>OTHER SOURCES</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$489,529</b>	<b>0%</b>	<b>\$489,529</b>
<b>TOTAL</b>	<b>128 Community Bus Program</b>			<b>\$0.00</b>	<b>\$151,497</b>	<b>\$798,124</b>	<b>19%</b>	<b>\$646,627</b>