

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: March 31, 2017  
 50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	1,421	8,881	20,995	42%	12,114
331254	3026		Highway Planning and Construction	1,939	8,526	15,000	57%	6,474
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	71,114	0%	71,114
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$3,360</b>	<b>\$17,407</b>	<b>\$107,109</b>	<b>16%</b>	<b>\$89,702</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$3,360</b>	<b>\$17,407</b>	<b>\$107,109</b>	<b>16%</b>	<b>\$89,702</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$3,360</b>	<b>\$17,407</b>	<b>\$107,109</b>	<b>16%</b>	<b>\$89,702</b>