

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: March 31, 2017
 50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	13,765	207,967	1,678,585	12%	1,470,618
331900	8006		Community dev block grant	5,343	40,233	116,893	34%	76,660
331903	600		Neighborhood Stabilization Program (NS	0	0	470,868	0%	470,868
331905	600		CDBG Recaptured Income	0	15,000	15,000	100%	0
331909	600		NSP 2010 Program Income	0	192,494	192,494	100%	0
331930	600		HOME Grant	0	47,721	428,815	11%	381,094
Sub Total		Federal Grants		\$19,108	\$503,415	\$2,902,655	17%	\$2,399,240
TOTAL		INTERGOVERNMENTAL REVENUE		\$19,108	\$503,415	\$2,902,655	17%	\$2,399,240
TOTAL		121 HUD Grants CDBG/HOME		\$19,108	\$503,415	\$2,902,655	17%	\$2,399,240