

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2017  
**50% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	8,199	25,007	0	47,150	53%	22,143
49651	Special event- teen program	0	338	0	1,450	23%	1,112
49656	Special event- Xmas/Chanukah	0	30,126	0	35,650	85%	5,524
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	7,114	7,503	0	13,000	58%	5,497
49662	Special Event- 4th Of July	0	0	0	40,000	0%	40,000
49666	Special event- Halloween contest	0	14,337	0	13,500	106%	(837)
49670	Special event- Pines Day	1,271	2,576	6,000	43,000	20%	34,424
<b>Sub Total</b>		<b>\$16,585</b>	<b>\$79,887</b>	<b>\$6,000</b>	<b>\$201,650</b>	<b>43%</b>	<b>\$115,763</b>
<b>Total for the Division</b>		<b>\$16,585</b>	<b>\$79,887</b>	<b>\$6,000</b>	<b>\$201,650</b>	<b>43%</b>	<b>\$115,763</b>