

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2017  
**50% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,967	99,835	0	239,604	42%	139,769
31350	Professional services- on site	39,408	197,038	0	472,891	42%	275,854
31360	Professional services- legal advisor	11,632	58,161	0	139,586	42%	81,425
31500	Professional services- other	4,298	20,737	0	51,577	40%	30,840
51100	Office supplies	2,014	10,095	0	20,301	50%	10,206
52950	Out of pocket expenses	429	2,146	0	5,150	42%	3,004
<b>Sub Total</b>		<b>\$77,748</b>	<b>\$388,011</b>	<b>\$0</b>	<b>\$929,109</b>	<b>42%</b>	<b>\$541,098</b>
<b>Total for the Division</b>		<b>\$77,748</b>	<b>\$388,011</b>	<b>\$0</b>	<b>\$929,109</b>	<b>42%</b>	<b>\$541,098</b>