

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2017  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	966	10,399	0	120,735	9%	110,336
54000	Police Training- Std Bnd \$2	8,000	12,690	20,000	120,787	27%	88,097
<b>Sub Total</b>		<b>\$8,966</b>	<b>\$23,089</b>	<b>\$20,000</b>	<b>\$241,522</b>	<b>18%</b>	<b>\$198,433</b>
<b>Total for the Division</b>		<b>\$8,966</b>	<b>\$23,089</b>	<b>\$20,000</b>	<b>\$241,522</b>	<b>18%</b>	<b>\$198,433</b>
<b>Total for the Fund</b>		<b>\$8,966</b>	<b>\$23,089</b>	<b>\$20,000</b>	<b>\$241,522</b>	<b>18%</b>	<b>\$198,433</b>