

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2017  
**50% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>128 Community Bus Program</b>							
<b>544 Transit system</b>							
<b>8001 Community Services</b>							
<u>Operating Expenditure/Expenses</u>							
31400	Professional services- medical	25	25	0	400	6%	376
31500	Professional services- other	35	67	0	200	34%	133
34300	Contract- laundry & cleaning	25	113	158	300	90%	29
34990	Contractual services- other	7,613	65,549	0	116,216	56%	50,667
46250	R & M equipment	0	32	0	600	5%	568
46300	R & M motor vehicles	183	9,182	0	50,000	18%	40,818
52540	Fuel	1,838	14,175	0	35,000	40%	20,825
52652	Software < than \$1000 &/or licenses	3,500	3,500	0	3,500	100%	0
<b>Sub Total</b>		<b>\$13,218</b>	<b>\$92,642</b>	<b>\$158</b>	<b>\$206,216</b>	<b>45%</b>	<b>\$113,416</b>
<b>Total for the Division</b>		<b>\$13,218</b>	<b>\$92,642</b>	<b>\$158</b>	<b>\$206,216</b>	<b>45%</b>	<b>\$113,416</b>