

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2017  
**50% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3026 Federal-Aid Highway</b>							
<u>Personnel Services</u>							
14000	Overtime	1,939	8,526	0	15,000	57%	6,474
<b>Sub Total</b>		<b>\$1,939</b>	<b>\$8,526</b>	<b>\$0</b>	<b>\$15,000</b>	<b>57%</b>	<b>\$6,474</b>
<b>Total for the Division</b>		<b>\$1,939</b>	<b>\$8,526</b>	<b>\$0</b>	<b>\$15,000</b>	<b>57%</b>	<b>\$6,474</b>