

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2017
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	177	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	8,250	0	17,160	48%	8,910
21000	Social Security- matching	101	631	0	1,313	48%	682
Sub Total		\$1,598	\$9,147	\$0	\$18,473	50%	\$9,326
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,522	0%	\$2,522
Total for the Division		\$1,598	\$9,147	\$0	\$20,995	44%	\$11,848