

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2017  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	177	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	8,250	0	17,160	48%	8,910
21000	Social Security- matching	101	631	0	1,313	48%	682
<b>Sub Total</b>		<b>\$1,598</b>	<b>\$9,147</b>	<b>\$0</b>	<b>\$18,473</b>	<b>50%</b>	<b>\$9,326</b>
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	0	0	2,000	0%	2,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,522</b>	<b>0%</b>	<b>\$2,522</b>
<b>Total for the Division</b>		<b>\$1,598</b>	<b>\$9,147</b>	<b>\$0</b>	<b>\$20,995</b>	<b>44%</b>	<b>\$11,848</b>

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<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3026 Federal-Aid Highway</b>							
<u>Personnel Services</u>							
14000	Overtime	1,939	8,526	0	15,000	57%	6,474
<b>Sub Total</b>		<b>\$1,939</b>	<b>\$8,526</b>	<b>\$0</b>	<b>\$15,000</b>	<b>57%</b>	<b>\$6,474</b>
<b>Total for the Division</b>		<b>\$1,939</b>	<b>\$8,526</b>	<b>\$0</b>	<b>\$15,000</b>	<b>57%</b>	<b>\$6,474</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2015 2015 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	28,585	70,445	0	71,114	99%	669
<b>Sub Total</b>		<b>\$28,585</b>	<b>\$70,445</b>	<b>\$0</b>	<b>\$71,114</b>	<b>99%</b>	<b>\$669</b>
<b>Total for the Project</b>		<b>\$28,585</b>	<b>\$70,445</b>	<b>\$0</b>	<b>\$71,114</b>	<b>99%</b>	<b>\$669</b>
<b>Total for the Division</b>		<b>\$28,585</b>	<b>\$70,445</b>	<b>\$0</b>	<b>\$71,114</b>	<b>99%</b>	<b>\$669</b>
<b>Total for the Fund</b>		<b>\$32,122</b>	<b>\$88,118</b>	<b>\$0</b>	<b>\$107,109</b>	<b>82%</b>	<b>\$18,991</b>