

**CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY**

**UNAUDITED**

**AS OF: June 30 , 2017**

**75% OF YEAR**

<i><b>Description</b></i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>133     \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,174	11,860	0	35,616	33%	23,756
MISCELLANEOUS REVENUE	324	941	0	1,000	94%	59
OTHER SOURCES	0	0	0	204,906	0%	204,906
<b>TOTAL REVENUE</b>	<b>\$1,497</b>	<b>\$12,801</b>	<b>\$0</b>	<b>\$241,522</b>	<b>5%</b>	<b>\$228,721</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	32,858	67,996	12,000	241,522	33%	161,526
<b>TOTAL EXPENDITURE</b>	<b>\$32,858</b>	<b>\$67,996</b>	<b>\$12,000</b>	<b>\$241,522</b>	<b>33%</b>	<b>\$161,526</b>
 <b>SURPLUS (DEFICIT)</b>	 <b>(\$31,360)</b>	 <b>(\$55,195)</b>	 <b>\$12,000</b>	 <b>\$0</b>	 <b>-28%</b>	