

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2017

75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	21,922	23,096	0	0	0%	(23,096)
MISCELLANEOUS REVENUE	1,011	3,052	0	3,000	102%	(52)
OTHER SOURCES	0	0	0	710,282	0%	710,282
TOTAL REVENUE	\$22,933	\$26,148	\$0	\$713,282	4%	\$687,134
EXPENDITURE						
3012 Justice Confiscated	60,402	191,967	212,305	713,282	57%	309,010
TOTAL EXPENDITURE	\$60,402	\$191,967	\$212,305	\$713,282	57%	\$309,010
SURPLUS (DEFICIT)	(\$37,468)	(\$165,819)	\$212,305	\$0	-53%	