

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: June 30 , 2017  
 75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	1,366	9,809	0	44,809	22%	35,000
<b>TOTAL REVENUE</b>	<b>\$1,366</b>	<b>\$9,809</b>	<b>\$0</b>	<b>\$44,809</b>	<b>22%</b>	<b>\$35,000</b>
<b>EXPENDITURE</b>						
3018 Byrne	1,366	9,809	0	44,809	22%	35,000
<b>TOTAL EXPENDITURE</b>	<b>\$1,366</b>	<b>\$9,809</b>	<b>\$0</b>	<b>\$44,809</b>	<b>22%</b>	<b>\$35,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	