

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2017

75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	640	99,453	0	109,109	91%	9,656
TOTAL REVENUE	\$640	\$99,453	\$0	\$109,109	91%	\$9,656
EXPENDITURE						
3015 Victims of Crime Act Grant	729	12,630	0	20,995	60%	8,365
3026 Federal-Aid Highway	0	17,000	0	17,000	100%	0
3030 Homeland Security	0	70,445	0	71,114	99%	669
TOTAL EXPENDITURE	\$729	\$100,075	\$0	\$109,109	92%	\$9,034
SURPLUS (DEFICIT)	(\$89)	(\$622)	\$0	\$0	-1%	