

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2017
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,514	31,298	0	47,150	66%	15,852
49651	Special event- teen program	0	338	0	1,450	23%	1,112
49656	Special event- Xmas/Chanukah	0	31,192	0	35,650	87%	4,458
49659	Special Event- Kids Konnection	0	3,951	0	7,900	50%	3,949
49660	Special event- Easter egg hunt	168	14,325	0	13,000	110%	(1,325)
49662	Special Event- 4th Of July	32,124	32,124	6,000	40,000	95%	1,876
49666	Special event- Halloween contest	0	14,337	0	13,500	106%	(837)
49670	Special event- Pines Day	1,498	25,706	0	43,000	60%	17,294
Sub Total		\$36,303	\$153,269	\$6,000	\$201,650	79%	\$42,381
Total for the Division		\$36,303	\$153,269	\$6,000	\$201,650	79%	\$42,381