

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2017  
**75% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,967	159,736	0	239,604	67%	79,868
31350	Professional services- on site	39,408	315,260	0	472,891	67%	157,631
31360	Professional services- legal advisor	11,632	93,057	0	139,586	67%	46,529
31500	Professional services- other	4,298	33,631	0	51,577	65%	17,946
51100	Office supplies	2,082	16,221	0	20,301	80%	4,080
52950	Out of pocket expenses	429	3,433	0	5,150	67%	1,717
<b>Sub Total</b>		<b>\$77,816</b>	<b>\$621,339</b>	<b>\$0</b>	<b>\$929,109</b>	<b>67%</b>	<b>\$307,770</b>
<b>Total for the Division</b>		<b>\$77,816</b>	<b>\$621,339</b>	<b>\$0</b>	<b>\$929,109</b>	<b>67%</b>	<b>\$307,770</b>