

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2017
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	858	20,356	0	120,735	17%	100,379
54000	Police Training- Std Bnd \$2	32,000	47,640	12,000	120,787	49%	61,147
Sub Total		\$32,858	\$67,996	\$12,000	\$241,522	33%	\$161,526
Total for the Division		\$32,858	\$67,996	\$12,000	\$241,522	33%	\$161,526
Total for the Fund		\$32,858	\$67,996	\$12,000	\$241,522	33%	\$161,526